

## Analysis of Variances Expenditure

<b>Authority name and reference</b>	Teddington & Alstone Parish Council
<b>BOX NO 6</b>	£
Figure in 2021 column	9750
Figure in 2022 column	12181
Variance	2432

<b>Reasons (as many as are applicable)</b>	<b>Amount</b>
	£
New Defibrillator	-1875
Defib Installation works	-298
Reason	0
Reason	0
<b>TOTAL AMOUNT £ EXPLAINED</b>	<b>2173</b>
Unexplained	259
Unexplained as % of 2021 figure	2.65%
Confirm unexplained amount is less than 15% of 2021 figure	YES