

Analysis of Variances Payments 2023/24

Authority name and reference	Teddington & Alstone Parish Council
BOX NO 6	£
Figure in 2023 column	9656
Figure in 2024 column	18570
Variance	8914

Reasons (as many as are applicable)	Amount
	£
New Fencing	-6800
Deposit on Fencing	-638
Defibrillator	-389
Reason	0
TOTAL AMOUNT £ EXPLAINED	7827
Unexplained	1087
Unexplained as % of 2023 figure	11.25%
Confirm unexplained amount is less than 15% of 2024 figure	YES